

## APPENDIX C: SUMMARY OF MEETING CYCLES AND PROPOSED BUDGET ALLOCATIONS PROCESS

<i>Month</i>	<i>Actions for Area Committees</i>
<i>July 2015</i>	<p>Briefing on the results of the review</p> <p>Help to develop the Environment Committee guidance on setting local priorities (Appendix D)</p> <p>Review backlog issues for the local area and decide how the smaller schemes should be taken forward</p> <p>Review, and if necessary allocate funds to, other issues which have come forward through agenda items, Forums, Ward Tours, etc</p> <p>Decide whether to allocate £17,000 through the Corporate Grants programme, for the reasons set out in paragraphs 1.50-1.52 above</p> <p>Identify any new large-scale highways infrastructure issues which need to be referred to Environment Committee for autumn 2015 submission to the TfL LIP programme</p>
<i>October 2015</i>	<p>Review the draft Environment Committee Work Programme and contribute any additional information about local issues (see paragraph 1.24 of Appendix A)</p> <p>Review, and if necessary allocate funds to, any issues referred forward to October work programme (see paragraph 1.28 of this report)</p> <p>Review, and if necessary allocate funds to, any other issues which come forward through Forums, Ward Tours, etc – including allocation of CIL funding if this has been agreed by Policy &amp; Resources Committee</p>
<i>January 2016</i>	<p>Review any new issues and allocate funds</p> <p>Receive progress updates on issues referred elsewhere or existing projects (<i>this becomes a standing item</i>)</p>
<i>March 2016</i>	<p>Review Environment Committee work programme for 2016/17 and identify any local issues not resourced through this which the Area Committee wishes to progress (along with relevant issues for the local area identified from any other Theme Committees through the business planning process)</p>

	<p>If desired, set broad thresholds for planned and reactive use of the 2016/17 budgets in response to this information</p> <p>Review any issues which have come forward and allocate any remaining funds from 2015/16</p>
<i>July 2016</i>	<p><i>Repeats the cycle from 2015/16:</i></p> <p>Review, and if necessary allocate funds to, new and existing issues which have come forward to the Committee,</p> <p>Identify any large-scale highways infrastructure issues and refer these to Environment Committee for submission to the TfL LIP programme</p>